

FOR MYSORE STATE

Recht. Old No. II-27, New No. II-15-75,000-31-1-55.

P. W. (195 6) Department.

MS ~~PF~~ SERIES.

G.O. No. ~~PF~~ 2890

Dated 27. 6. 1956.

✓ closed
3.8.56 by

[Despatch Abstract.]

Ports - Budget Estimates - 1956-57 - Coondapur Landing and Shipping Fund -
Accepted.

Back Papers

G.O.	No.	Department.	Date.

Further Papers.

G.O.	No.	Department.	Date.	G.O.	No.

Budget Estimate of the State Coondapur Landing and Shipping Fund for 1956-57.

Particulars.	Budget Estimate, 1950-57.	Revised Estimate, 1955-56.	Budget Estimate, 1955-56.	Actuals for 1954-55.	Actuals for 1953-54.	Actuals from October 1954 to March 1955.	Remarks.
RECEIPTS.	RS.	RS.	RS.	RS.	RS.	RS.	
Landing and Shipping Fees (Act III of 1936).	(a) 14,300	(a) 14,300	10,700	12,816	8,101	11,437	(a) Based on the actuals of the first half year of 1955-56 and actuals of the second half year of 1954-55.
Miscellaneous receipts	(b) 675	(b) 225	105	51	128	21	(b) Based on the actuals of the first half year of 1955-56 and actuals of the second half year of 1954-55 plus provision towards earnest money deposit expected during the year on works.
Interest on Government securities	(c) 2,055	(d) 2,045	2,030	1,839	1,860	1,839	(c) On Rs. 13,400 at 3 per cent on Rs. 5,400 at 3½ per cent and on Rs. 86,000 at 4 per cent for one year.
Profit on Investments	..	..	..	..	..	..	(d) On Rs. 13,400 at 3 per cent on Rs. 5,400 at 3½ per cent on Rs. 34,600 at 4 per cent for one year, and on Rs. 2,700 at 3 per cent for 6 months and at 4 per cent for 6 months.
Total—Receipts	17,000	16,680	12,844	14,704	10,068	13,297	
Opening balance—						3,350	
Cash	23,783	20,061	2,022	10,145	20,538	10,300	
Government securities	55,400	50,500	55,500	50,600	40,700	60,500	
Grand total	98,273	87,191	75,366	75,351	71,304	74,097	
EXPENDITURE.							RS. A. P.
Contribution to Minor Ports Fund on account of establishment charges and pension.	(a) 2,398	(c) 2,208	3,208	2,214	2,038	2,037	(i) One Port Conservator on 1,083 12 0 Rs. 80—110—one-half of the average pay (Rs. 118-8/0) plus dearness allowance based on the average cost of the post (Rs. 20) plus 12½ per cent thereof for leave and one-half of 8½ per cent of Rs. 150 for pension for one year.
Contingencies.							(ii) On wharf Supervisor on Rs. 48—90—one-half of the average pay (Rs. 17½) plus dearness allowance based on the average cost of the post (Rs. 24) plus 13 per cent thereof for leave and one-half of 8½ per cent of Rs. 90 for pension for one year.
Postage charges and service telegrams	40	35	35	35	30	25	
Printing, stationery and binding	75	75	75	22	24	10	
Stores including furniture and conveyance of stores.	409	135	400	238	231	22	
Petty and miscellaneous charges	20	10	10	8	1	105	680 11 0
Audit fees	(f) 50	(h) 107	42	28	35	8	
Total	585	352	582	326	234	23	
Works.						12	
Repairs to wharf and wharf wall	20,000	1,270	1,500	1,784	5,226	673	
Providing Bollards on new wharf	..	..	..	..	618	..	
Construction of a weighing shed.	..	..	..	..	1,560	..	
Repairs to and tarring fender piles	4,000	(A) 1,000	1,500	27	41	..	
Repairs to groyves including cement pointing.	3,100	2,100	2,500	373	17	27	
Erection and fixing of one-ton hand crane on wharf.	..	..	..	..	609	373	
Providing wooden rofts for two street lights type lanterns and erecting them on wharf.	..	..	..	..	95	66	
Providing stacking platform.	7,000	..	10,000	..	..	..	
Annual repairs to weighing shed	20	18	20	..	..	..	
Providing one stone band roller	300	..	..	..	..	..	
Total	35,320	5,383	15,320	2,310	8,175	1,128	
Refund of Landing and Shipping Fees and earnest money and security deposits on works.	280	..	30	..	..	..	
Loss on investments	230	(i) 60	..	..	..	..	
Total—Expenditure	38,483	8,003	16,410	4,790	10,059	3,436	(f) Audit fees at 0.2 per cent on the total receipts and charges of 1955-56.

P.W.D. (Fl)

Budget Estimates -
PORTS - B.E. - 1956-57 -
Coondapur L & S Fund - Accepted.

Read:- From the S.P.O., Lr.No. 117 A/56-10, dated 15-6-1956.

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G.O. MS. NO. 2890 DATED 27-6-56

Budget estimates
The B.E. of the Coondapur
L & S Fund for 1956-57 as accepted
by Govt. are appended to these
proceedings.

5/28.6

mp 1-2 c.f.

CENTRAL

To _____ Date _____ Initials. _____

The S.P.O.
The Examiner of L.F.Accts.
The Collector of South Kanara.

S.C. 1.

APPENDIX.

(H.E. pp. 1--2 c.f.)

8/c kept below

NOTE:

mp 1-2 c.f.
A copy
The draft B.E. of the Coondapur L & S
Fund for 1956-57 submitted by the S.P.O. do not call for
any special remarks and may be accepted. The Budget
shows a deficit of Rs 21,343. ^{which} This is proposed to be
met from the cash ~~closing~~ balance available in the Fund.

26.6.56